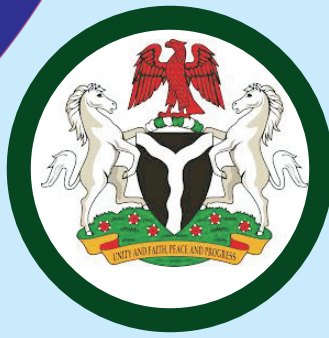




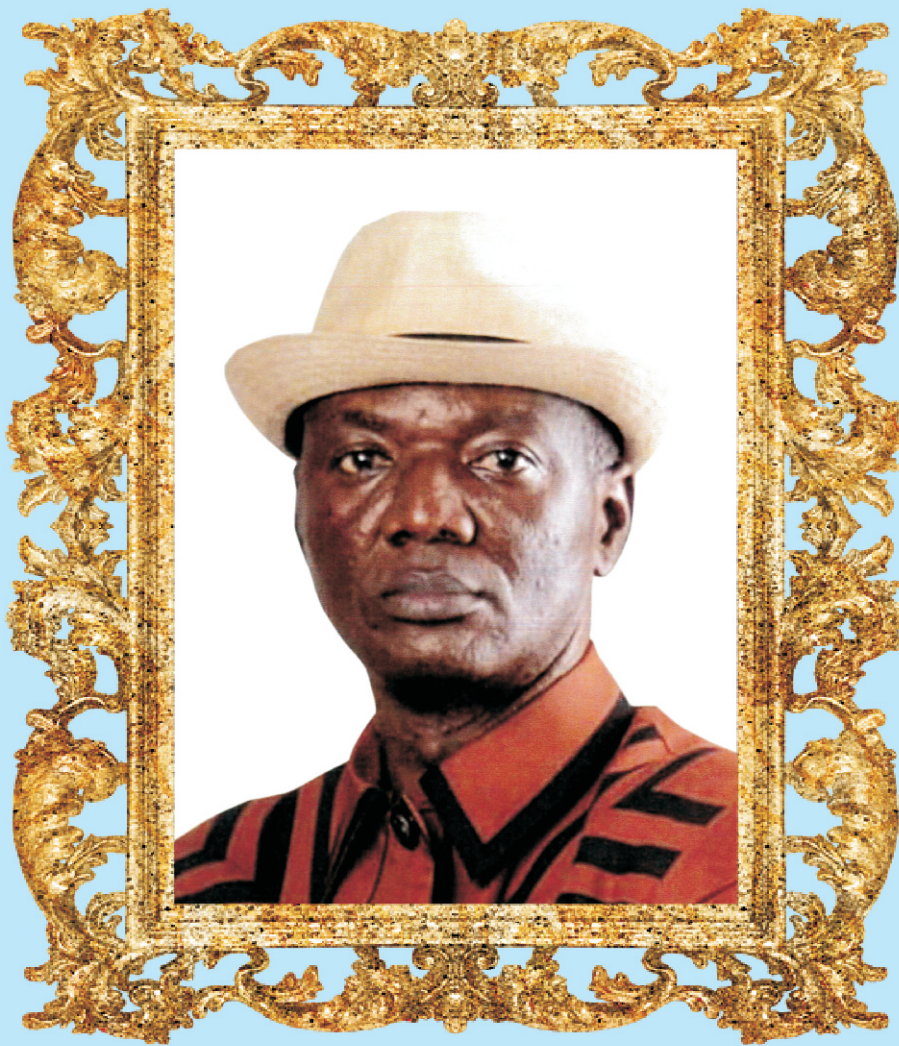
BAYELSA STATE GOVERNMENT OF NIGERIA



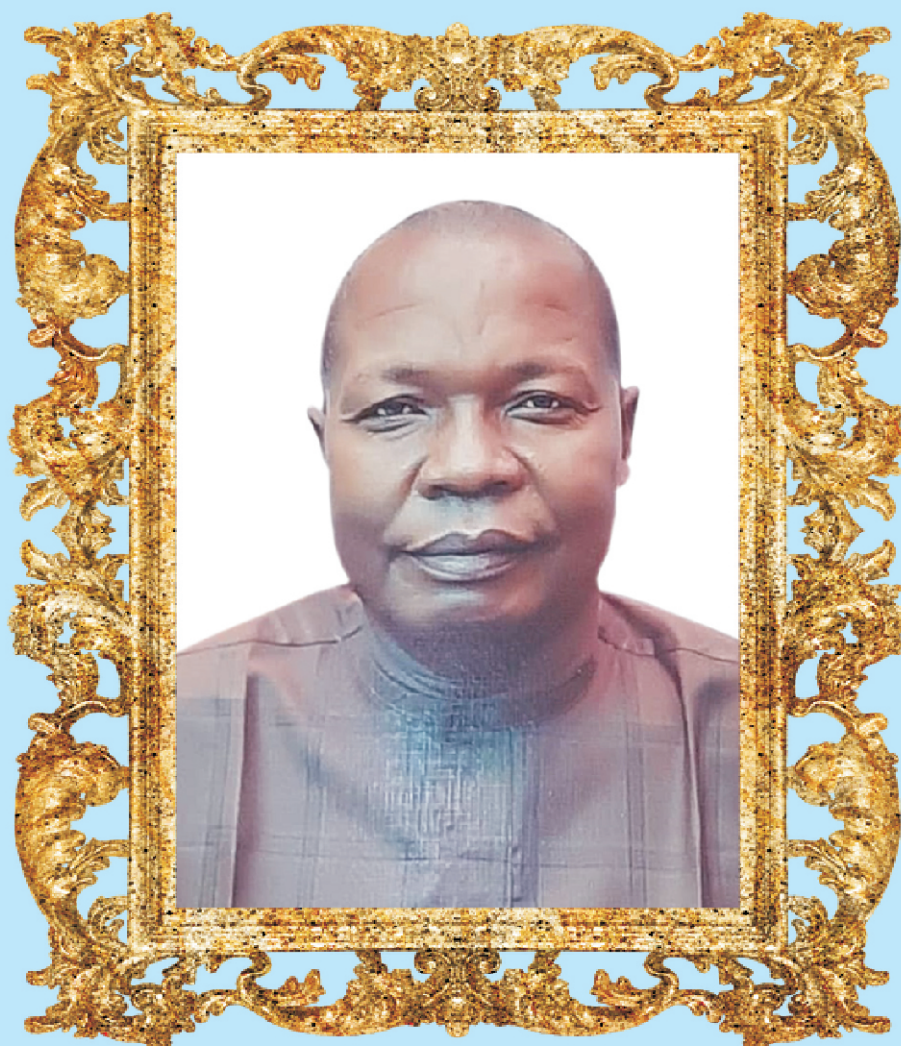
**2024 CITIZENS' BUDGET:
BUDGET OF SUSTAINABLE
AND SHARED PROSPERITY**



His Excellency
Senator Douye Diri
Executive Governor, Bayelsa State



His Excellency
Senator Lawrence Ewhrudjakpo
Deputy Governor, Bayelsa State



HON. AKPOEBIDEI SALO ALAMIEYESEIGHA

Commissioner for Budget and Economic Planning



HON. MAXWELL EBIBAI

Commissioner for Finance



Felix Ebikobowe Asingbi

Permanent Secretary,
Ministry of Budget and Economic Planning



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

INTRODUCTION

What is a Budget?

A budget shows what the government expects to collect as revenue, what grants it expects to receive, how much it expects to save or borrow, and what the government plans to spend on. A budget is a document that contains details about how the government plans to spend our communal wealth – the taxpayers' money. Federal, state and local governments all have a budget document which is called an Appropriation Act.

In a democracy, every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services.

What is a Citizens Budget?

A Citizens Budget is a simpler, less technical version of a government's budget specifically designed to present key information that is understandable by the general public. Citizens Budgets can vary widely in focus, content, and length and be presented in a number of ways, ranging from a simple brochure to a comprehensive report. Citizens Budget should also be accessible by the general public, including being published online on an official state website.

Why is Citizens Budget Important?

Every responsible citizen has the right to know how communal wealth is being expended in the delivery of public infrastructure and services. State Governments must ensure that citizens has a good understanding on how the budget directly affects their lives.

Citizens Budget fosters a greater understanding of how public funds are utilized, especially if the information presented is in a more accessible format than standard government budgets.

Although, they are not meant to replace more detailed budget documents, they are important for informing citizens, Community based Organizations, Civil Societies and contributes to the effort of increasing government accountability on how to manage public funds.

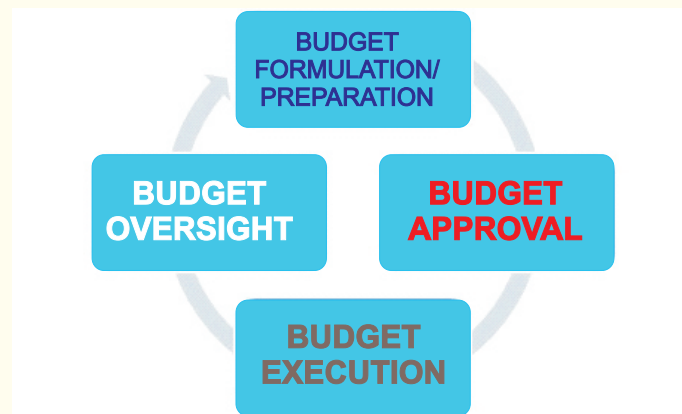


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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

BUDGET PROCESS

The Bayelsa State Fiscal & Transparency Law 2006 as amended in 2019 stipulates that before any money can be spent from the State's coffers, there must be a budget. In compliance with this provision, the State Budget Office at the beginning of each financial year, and in collaboration with MDAs formulate and prepare the budget after due consultation with other governmental bodies and other relevant stakeholders. The proposed budget estimates are forwarded to Executive Council (EXCO), and then later presented to the State House of Assembly as a bill for passage into law. His Excellency, the Governor signs it to become the Appropriation Law. The following pictogram depicts the four major budget process.



1. **BUDGET FORMULATION:** The Executive by extension, the State Budget Office in collaboration with MDAs, Non-Governmental Bodies and other relevant stakeholders formulates the budget after various consultative meetings in the context of the Medium Term Expenditure Framework (MTEF). The estimates or proposal that emerges is forwarded to EXCO for its inputs and then sent to the State House of Assembly.
2. **BUDGET APPROVAL:** The State House of Assembly reviews and amend the budget proposal and enact it into Appropriation Law, after being signed by His Excellency, the Governor.
3. **BUDGET EXECUTION:** The Executive collect revenue and spends as part of allocation made in the budget law at the beginning of the financial year.
4. **BUDGET OVERSIGHT:** The budget accounts are audited and audit findings reviewed, which requires actions to be taken by the executive to correct audit findings. This is done from the end of the first quarter, April 2020 and continues through the entire budget process.



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

BUDGET GLOSSARY

Budget

Budget is an estimation of revenues and expenditure of the Government over a specific period, usually a year.

Citizen Budget

Citizen Budget is a simplified, less technical version of government's budget specifically designed to present key information that is understandable by the general public.

Recurrent Expenditure

Is that part of the total government expenditure meant for monthly payment of salaries of government workers, payment of interest on debt and daily running of Ministries, Departments and Agencies of Government.

Capital Expenditure

Is that part of government total expenditures meant for development projects like schools, hospitals roads, etc in the State.

Personnel Costs

Are the part of recurrent expenditure of government used for the payment of salaries and pension of government workers.

Budget support

Is the amount given by the Federal Government to support the State to pay salaries and pensions in the event of low federal allocation.

Overhead costs

Are part of recurrent expenditure of government used for daily or periodic administrative expenses.

Debt Stock

Is the total of domestic and external debts of the government over a period of time.

Debt Servicing

Is the amount of money allocated in the budget for repayment of domestic and external debts.

Statutory Allocation

Is the allocation to the State by the Federal Government. This is determined by Federal Account Allocation Committee (FAAC).

Cash Backed Capital Expenditure

Is the amount of capital made available for execution of capital projects.

Revenue

Is the total amount generated by the government over a specified period.

Internally Generated Revenue

Is the total amount of money generated by the state government without the federal government support.



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

BUDGET GLOSSARY

Consolidated Revenue Fund Charge

Is that part of the budget estimate, statutorily used to pay Pensions and Gratuities.

Value Added Tax (VAT)

Is that part of revenue that is given to the state by the Federal Government from all goods sold and services rendered in the Country.

Why does the Government borrow?

When the government intends to spend more money than they expect to collect as revenue and receive in grants, the budget is in deficit.

When they intend to spend less than what they expect to collect in revenue and receive in grants, the budget is in surplus. A balanced budget is a budget where total revenues are equal to the total expenditures for the year. When the budget has an expected deficit, the government will need to finance the budget deficit. It can do this through sales of government assets or through borrowing.



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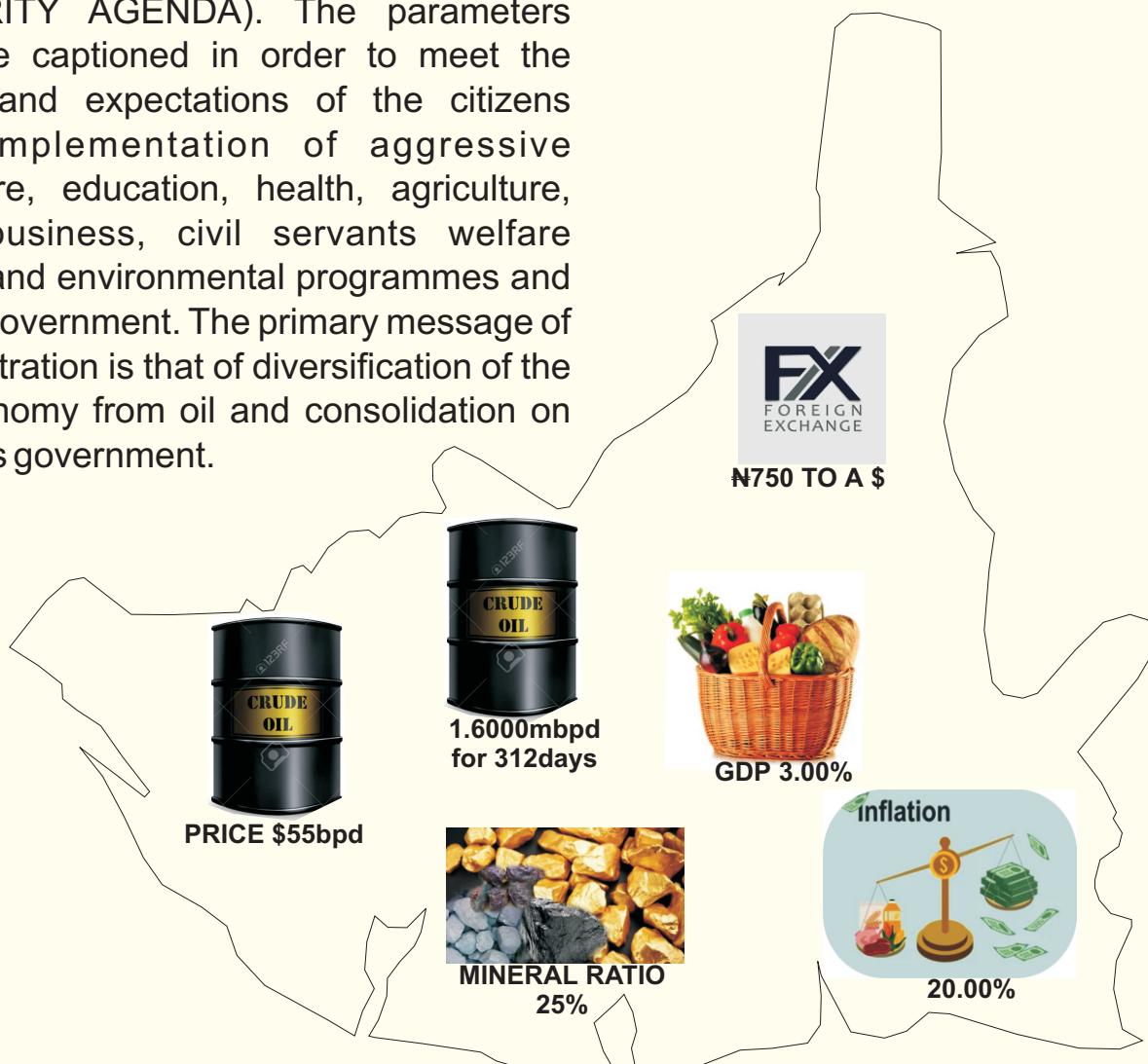
2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

ECONOMIC ASSUMPTIONS

The Bayelsa State 2024 Budget, christened (Budget of Sustainable and Shared Prosperity) is a Budget initiated by the present administration to sustain the gains made in the post covid-19 era that were crucial to quickly reposition the state's economy for accelerated, sustainable growth and impactful governance and shared prosperity.

In view of this, the 2024 budget is anticipated to be in the Deficit with borrowing envisaged to finance this gap. This is anchored in the 2024-2026 Medium Term Expenditure Framework of the State, on a projected Crude oil price of \$65 bpd, 1.6000 mbpd Oil production for 312 days, N750 Exchange rate for the dollar, 20.00% inflation rate, 25% Mineral ratio and a Real GDP of 3.00%.

The Fiscal Policy thrust of the present administration is centered on Prosperity (PROSPERITY AGENDA). The parameters inputs were captioned in order to meet the yearnings and expectations of the citizens through implementation of aggressive infrastructure, education, health, agriculture, security, business, civil servants welfare promotion and environmental programmes and policies of government. The primary message of the administration is that of diversification of the state's economy from oil and consolidation on the previous government.

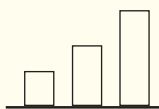




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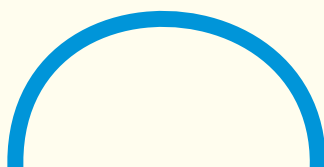
2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

BUDGET SUMMARY



~~₦~~489.443bn

TOTAL BUDGET EXPENDITURE



~~₦~~429.443bn

TOTAL BUDGET
REVENUE AND GRANT



~~₦~~60.000bn

LOAN AS DEFICIT
FINANCING

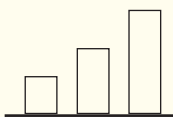
~~₦~~489.443bn

TOTAL BUDGET REVENUE



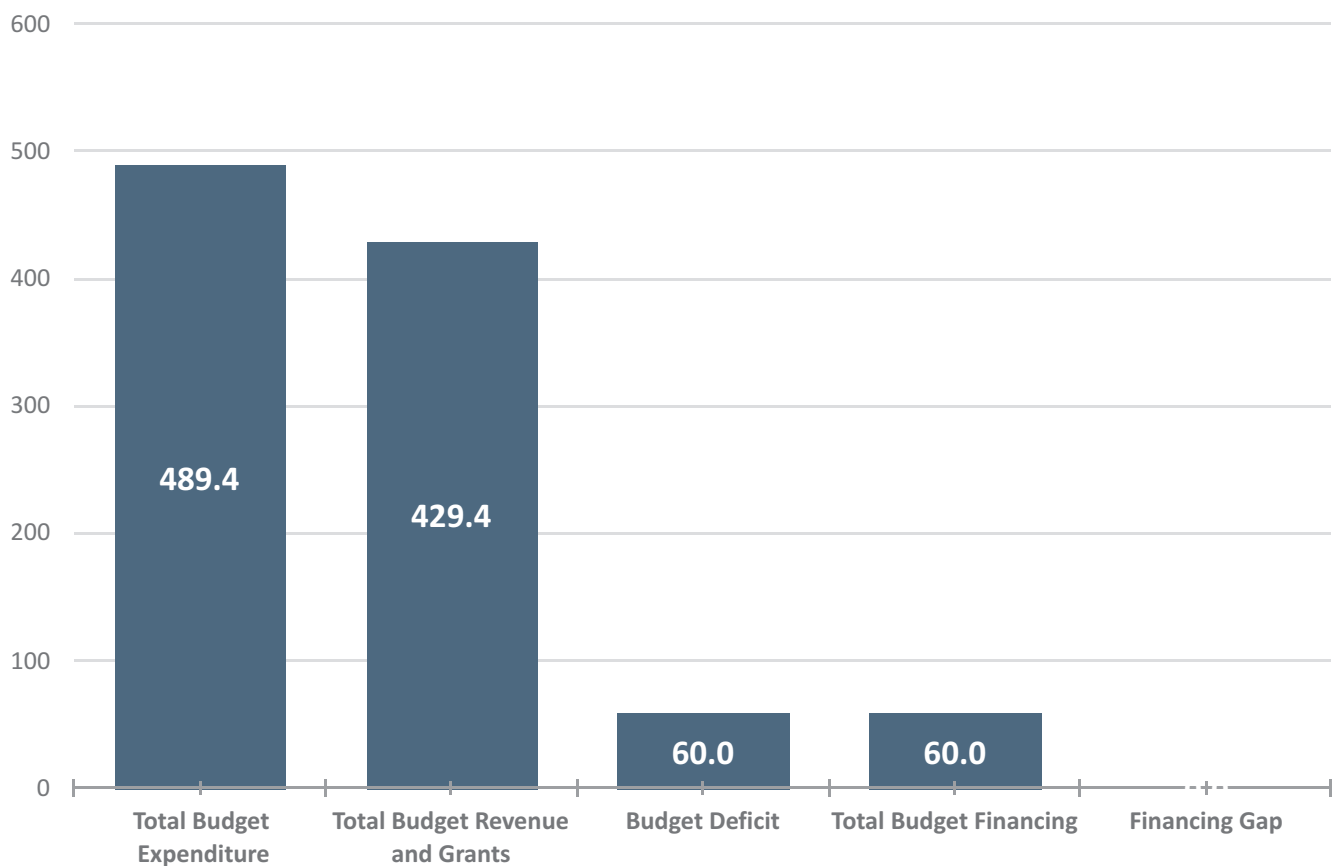
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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY



NAIRA IN BILLIONS (₦)

2024 Budget General Framework Billion Naira



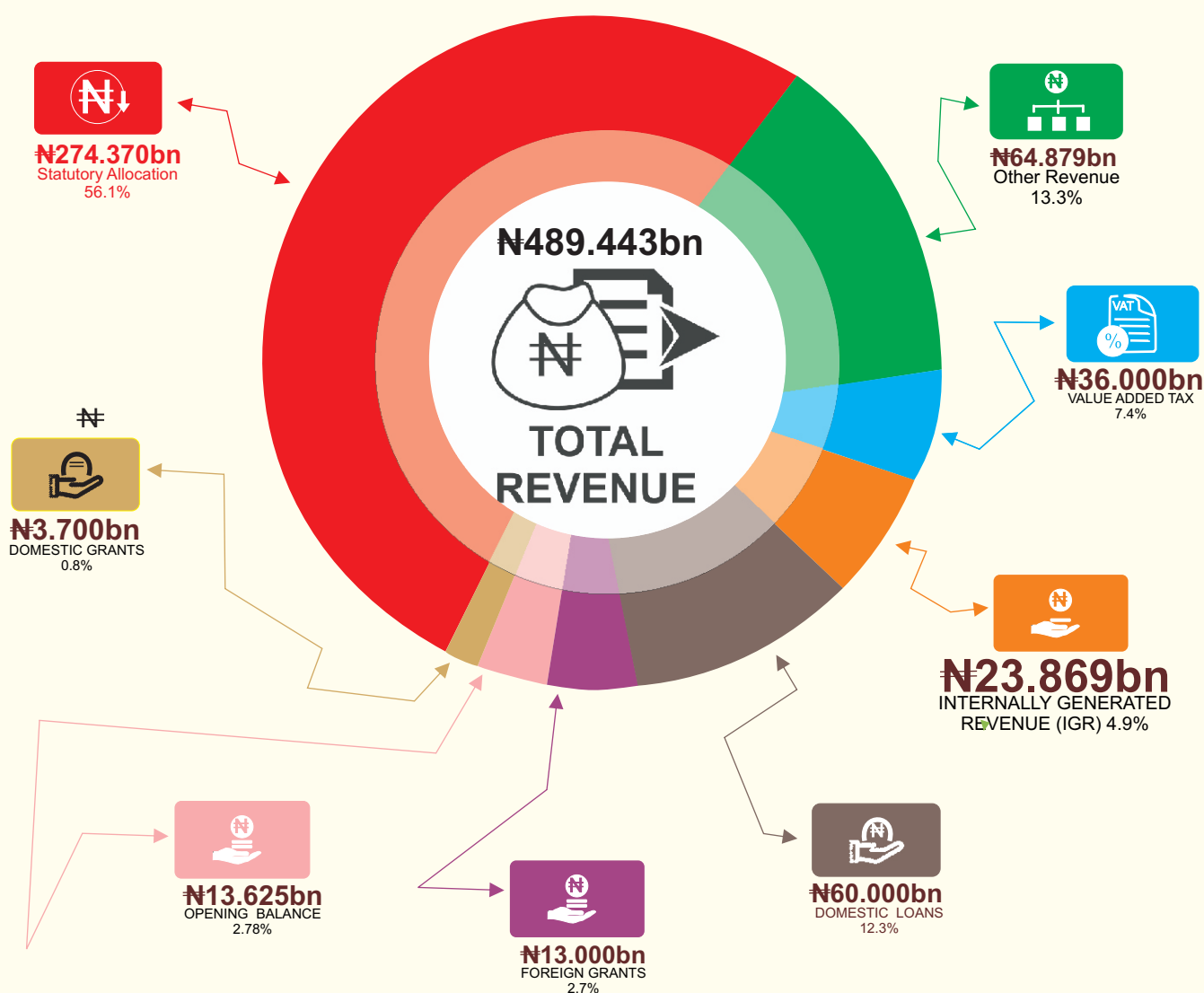


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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

► FISCAL FRAMEWORK ◀ REVENUE

HOW WILL GOVERNMENT SOURCE FOR THE MONEY?



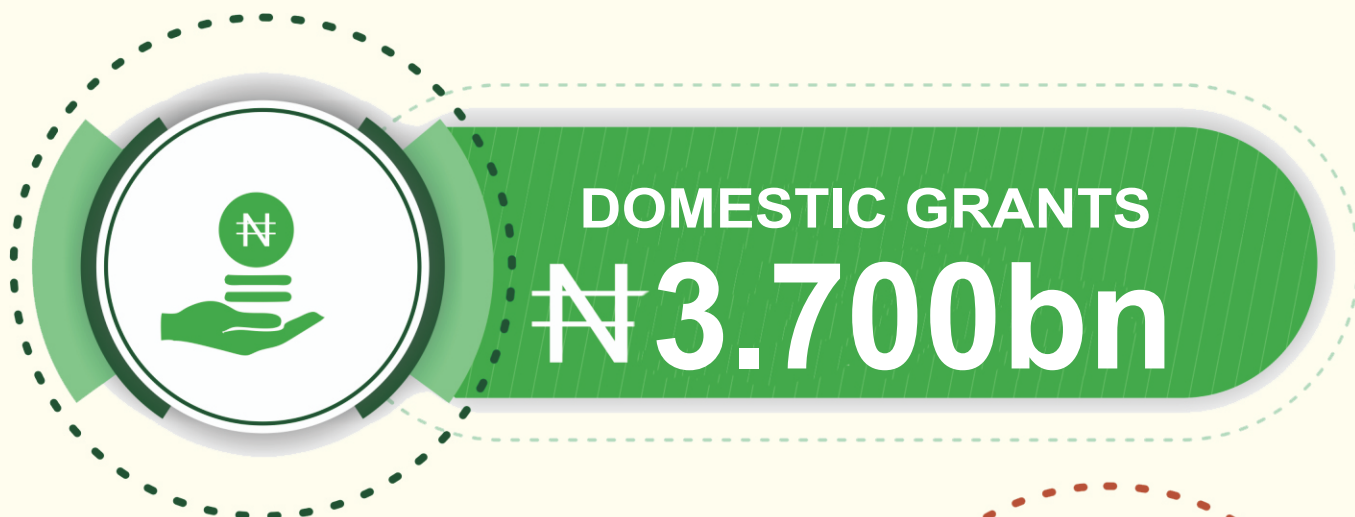


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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

► HOW WILL GOVERNMENT SOURCE FOR THE GRANTS? ◀

~~₦~~**16.700bn**
TOTAL GRANTS





BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

► FOREIGN GRANTS

₦13.000bn

CARES
₦4.000bn

1

Covid-19 Action Recovery
and Economic Stimulus Program



SDGs
₦5.000bn

3

Sustainable Development Goals (SDGs) Conditional
Grants Scheme (State & Local Governments)



RAAMP
₦4.000bn

4

Rural Access and Agricultural Marketing Project



► DOMESTIC GRANT

₦3.700bn

FGN (UBEC)
₦3.700bn

1

Counterpart Fund to State Universal
Basic Education Board (BYSB)



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY



**HOW WILL GOVERNMENT
SOURCE FOR THE LOANS?**



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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

► DOMESTIC LOANS

N60.000bn

Total Domestic Loans



N60.000bn
Budget Financing
(Commercial Banks)



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

▶ HOW WILL GOVERNMENT SOURCE FOR THE OTHER REVENUES

N64.878bn
Total Other Revenues

N2.000bn

**NON-OIL
REVENUE**

N3.450bn

**EXCHANGE
RATE
GAIN**

N5.928bn

**FEDERAL
GOVERNMENT
REIMBURSEMENT
(FIRS)**

N43.000bn

**STAMP
DUTIES**

N5.000bn

**FOREX
EQUALIZATION**

N5.000bn

**SOLID
MINERALS**



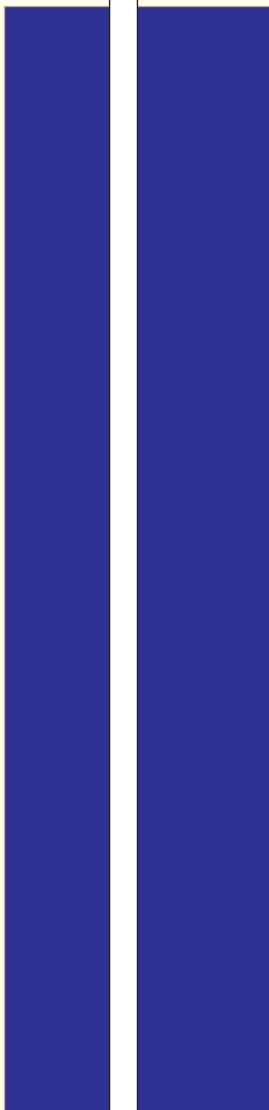
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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

► BREAK DOWN OF STATUTORY ALLOCATION

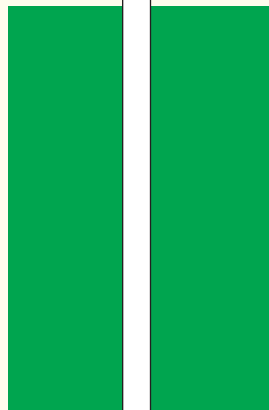
₦274.370bn

₦217.370bn



13% DERIVATION

₦57.000bn



**GROSS STATUTORY
ALLOCATION**



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

REVENUE PERFORMANCE FOR THE PAST THREE (3) YEARS (Naira in billion)

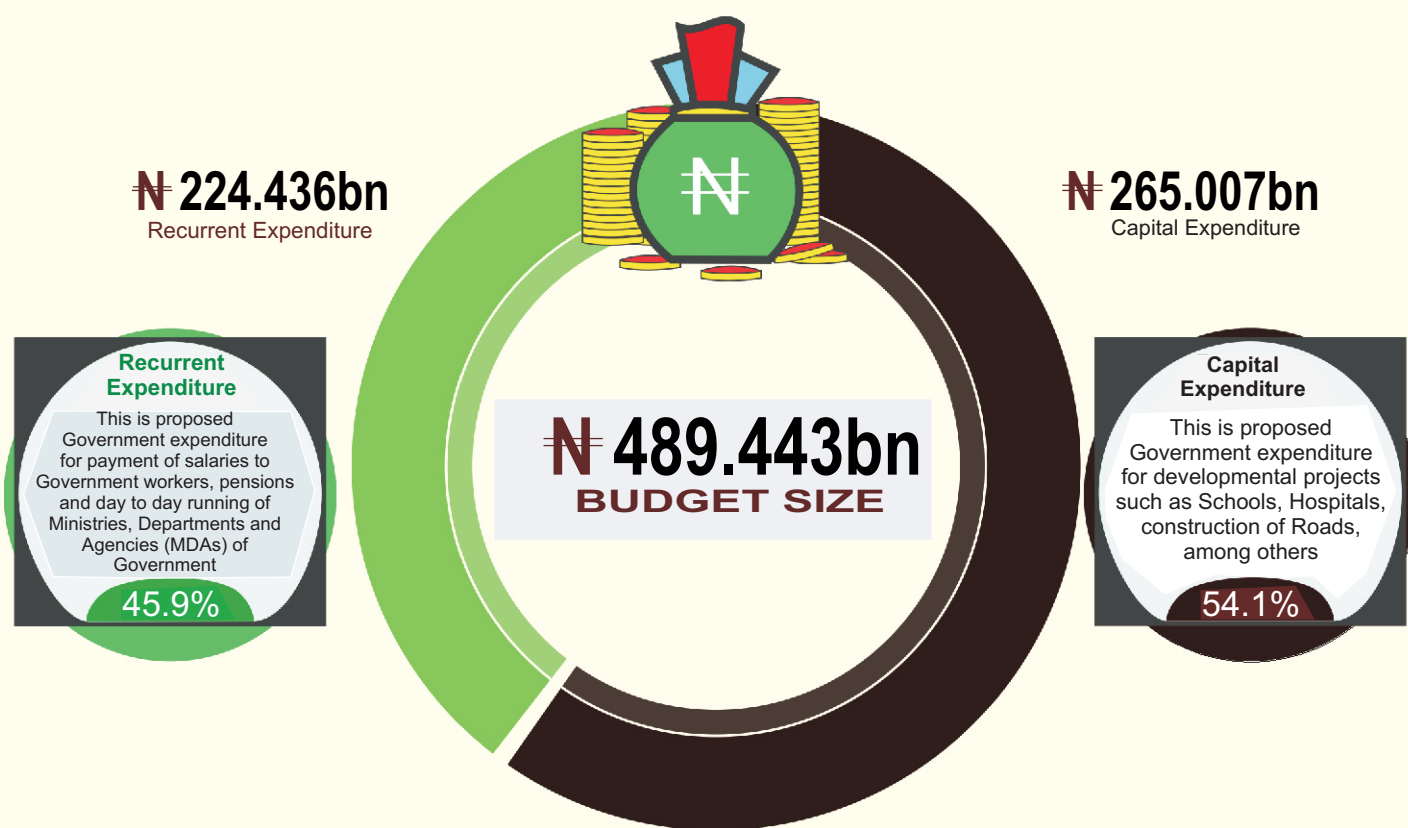
	2021		2022		2023	
Source of Revenue	Budget	Actual	Budget	Actual	Budget	Actual
IGR	25	18.594	20.015	14.564	20.000	27.197
Statutory Allocation	142.7	118.56	160.409	196.823	192.305	341.993
VAT	15	19.327	16.233	23.788	28.158	32.900
Other Statutory Revenues	79.782	58.639	160.949	80.488	68.835	2.000
Domestic Grants	3.7	2.181	3.700	3.181	3.7	0
Foreign Grants	16.29	0	16.290	0	13.000	2.670
Domestic loans	25	20.725	25.000	0	47.000	60.500
Foreign Loans	0	0	0	0	0	0
TOTAL	307.472	238.026	314.465	218.844	372.998	467.26



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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

WHERE WILL THE MONEY GO?





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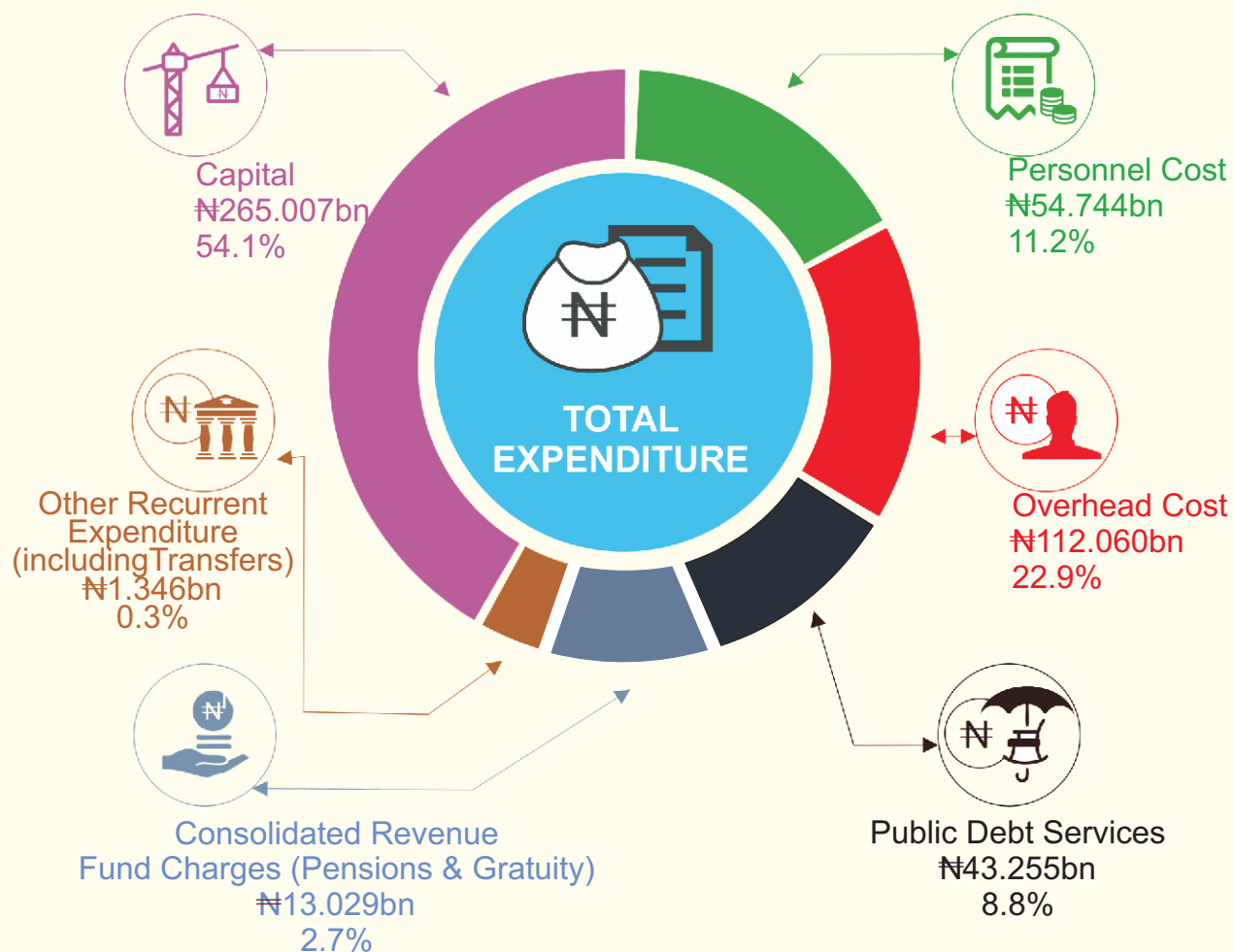
2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY



FISCAL FRAMEWORK EXPENDITURE

HOW WILL GOVERNMENT SPEND THE MONEY?

₦489.443bn





BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

EXPENDITURE PERFORMANCE FOR THE PAST THREE (3) YEARS (Naira in billion)

	2021		2022		2023	
Expenditure item	Budget	Actual	Budget	Actual	Budget	Actual
Personnel Cost	42.275	46.232	51.893	46.232	67.280	62.736
Overhead Cost	81.821	31.539	60.293	58.139	70.000	84.800
Consolidated Revenue Fund Charge	23.84	12.168	41.149	12.106	14.711	14.318
Transfers	0	7.696	2.370	13.699	1.616	14.318
Other Recurrent Expenditure			6.004	2.900	3.120	14.229
Public Debt Services	6.044	33.314	18.235	22.299	33.700	90.135
Capital Expenses	126.33	79.434	140.522	134.048	176.574	164.525
TOTAL	280.31	210.38	320.509	289.485	367.001	445.061



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

EXPENDITURE BY ECONOMIC/ADMINISTRATIVE CLASSIFICATION BY MAIN PLANNING SECTORS OF GOVERNMENT

PERSONAL COST = N69.120 Billion

Agriculture	Trade/ Investment/ Industry	Education	Environment	General Government & Administration	Finance
					
N628.769 Million	N351.523 Million	N11.102 Billion	N3.624 Billion	N7.51 Billion	N17.490 Billion
Health	Works & Infrastructure	Law & Justice	Power	Women/Youth and Sports	Others
					<i>Others</i>
N8.521 Billion	N256.422 Million	N15.863 Million	N99.606 Million	N1.425 Billion	N38.608 Billion

OTHER NON-DEBT RECURRENT EXPENDITURE = N112.060 Billion

Agriculture	Trade/ Investment/ Industry	Education	Environment	General Government & Administration	Finance
					
N22.138 Billion	N1.499 Billion	N17.514 Billion	N3.350 Billion	N52.877 Billion	N9.040 Billion
Health	Works & Infrastructure	Law & Justice	Power	Women/Youth and Sports	Others
					<i>Others</i>
N2.570 Billion	N100.000 Million	N1.056 Billion	N450.000 Million	N5.150 Billion	N11.194 Billion



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

EXPENDITURE BY ECONOMIC/ADMINISTRATIVE CLASSIFICATION BY MAIN PLANNING SECTORS OF GOVERNMENT

CAPITAL EXPENDITURE = N265.007 Billion

Agriculture	Trade/ Investment/ Industry	Education	Environment	General Government & Administration	Finance
					
N13.700 Billion	N1.000 Billion	N21.300 Billion	N4.080 Billion	N25.637 Billion	N6.035 Billion
Health	Works & Infrastructure	Law & Justice	Power	Women/Youth and Sports	Others
					<i>Others</i>
N15.880 Billion	N122.275 Billion	N3.500 Billion	N5.000 Billion	N10.200 Billion	N13.100 Billion

DEBT SERVICING EXPENDITURE = N43.755 Billion

Ministry of Finance	Ministry of Trade/Investment/ Industry
	
N43.255 Billion	N500.000 Million



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

EXPENDITURE BY ECONOMIC/ADMINISTRATIVE CLASSIFICATION BY MAIN PLANNING SECTORS OF GOVERNMENT

TOTAL EXPENDITURE = N489.443 Billion

Agriculture	Trade/ Investment/ Industry	Education	Environment	General Government & Administration	Finance
					
N14.868 Billion	N2.851 Billion	N49.920 Billion	N11.054 Billion	N85.965 Billion	N75.822 Billion
Health	Works & Infrastructure	Law & Justice	Power	Women/Youth and Sports	Others
					<i>Others</i>
N26.971 Billion	N122.631 Billion	N26.419 Billion	N6.049 Billion	N27.474 Billion	N20.508 Billion

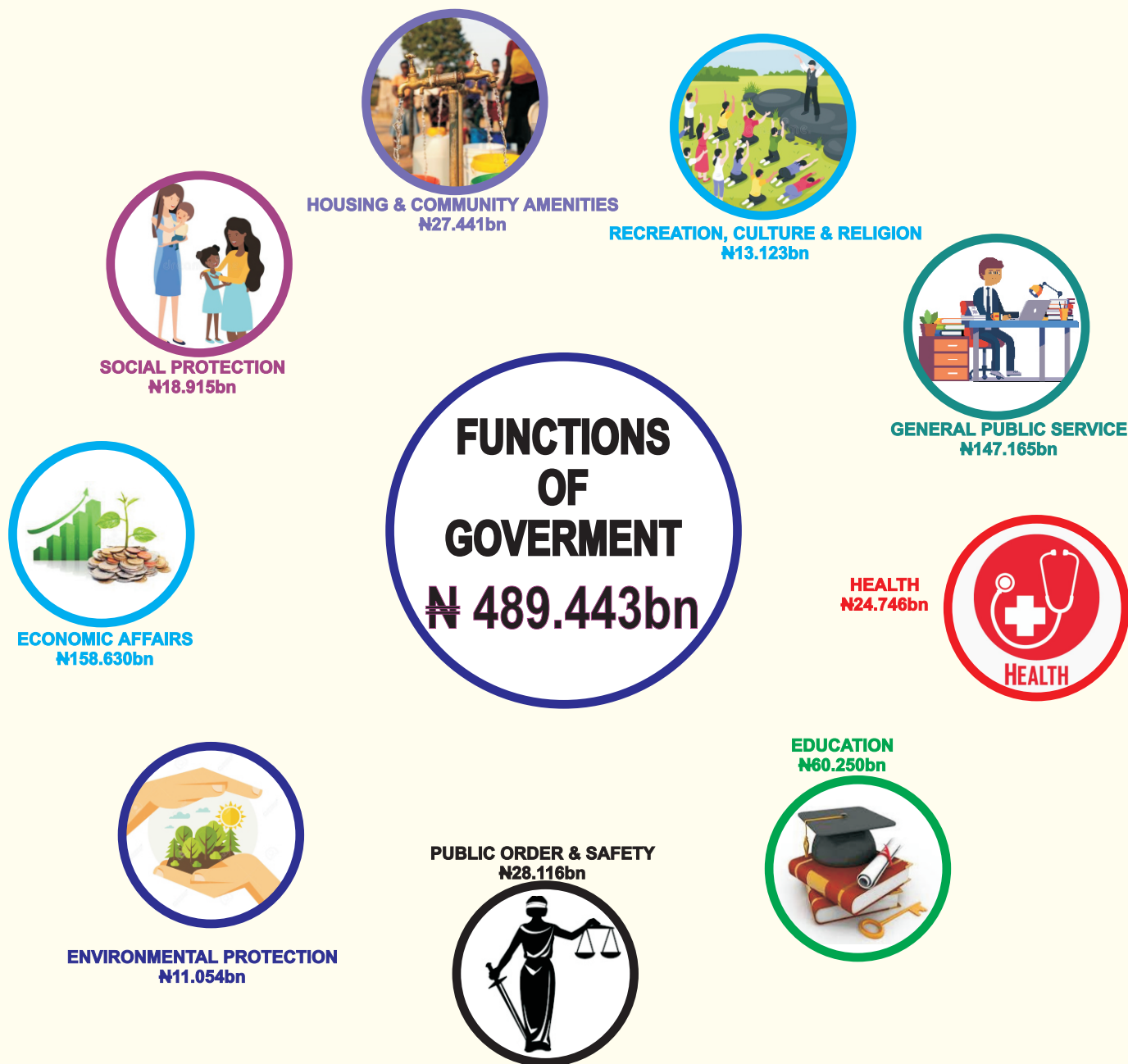


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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

WHAT IS THE PURPOSE OF SPENDING THE MONEY?

FUNCTIONAL CLASSIFICATION





BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

► SECTORAL ALLOCATION



₦85.967bn

**ADMINISTRATIVE
SECTOR**



₦260.768bn

ECONOMIC SECTOR



₦26.419bn

**LAW & JUSTICE
SECTOR**



₦116.289bn

SOCIAL SECTOR



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

GENDER AND SOCIAL INCLUSIVE (GSI) EXPENDITURE

ACTIVITY	AMMOUNT (₦)
Disability Support	30,000,000
Social protection Interventions	110,000,000
Nutrition Activities	100,000,000
Creche	12,000,000
Schools Competition (Non-Sport)	26,000,000
Welfare Package Women/Children	350,000,000
School Census	168,000,000
Children Special Days	140,000,000
Social Inclusive Grants to Communities/NGOs	1,211,800,000
Conflict Resolution for Socially Vulnerable persons	50,000,000
TOTAL	2,197,800,000



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

CLIMATE CHANGE CAPITAL EXPENDITURE

Total **₦12.379bn**

₦7.700bn

Erosion and Flood
Control/Land
Reclamation

₦2.817bn

Construction/
Provision of
Agricultural
Facilities

₦40.000m

Tree Planting

₦1.075bn

Const./Rehab.
of Traffic/
Street Light

₦180.000m

Environment Research &
Development
Activities/
Monitoring

₦60.000m

Wildlife
Conservation

₦10.000m

Industrial Pollution
Prevention &
Control

₦420.000m

Other Climate
Change
Activities



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Top Sector/Ministry Allocation

Bayelsa State Citizens Budget 2024

Budget of Sustainable and Shared Prosperity

Top Sector/Ministry Allocation	2024 Budget Target					Percentage of Total Budgeted Expenditure	Previous Year Target	Previous Year Actual
	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure		Total Expenditure	Total Expenditure
Ministry of works and infrastructure	256,422,169	100,000,000	356,422,169	122,275,100,000	122,631,522,169	25.1%	83,515,689,360.84	27,197,494,614.00
Ministry of finance	16,875,809,013	50,415,160,000	67,290,969,013	6,000,000,000	73,290,969,013	15.0%	60,244,002,284.22	19,319,564,610.00
Ministry of Education	548,077,958	3,000,000,000	3,548,077,958	21,000,000,000	24,548,077,958	5.0%	13,997,318,325.00	1,492,000,000.00
High Court	14,325,827,992	2,700,000,000	17,025,827,992	2,400,000,000	19,425,827,992	4.0%	16,723,960,266.16	2,733,960,377.00
Ministry of Health	2,090,114,566	1,000,000,000	3,090,114,566	5,000,000,000	18,090,114,566	3.7%	6,693,503,131.47	2,422,222,000.00
State House of Assembly		8,150,000,000	8,150,000,000	7,500,000,000	15,650,000,000	3.2%	14,913,857,932.00	7,707,243,260.00
Ministry of Agriculture	478,153,047	120,000,000	598,153,047	12,000,000,000	12,598,153,047	2.6%	12,592,090,750.84	556,975,090.00
Ministry of Youth and Sport Development	102,634,875	2,000,000,000	2,102,634,875	10,000,000,000	12,102,634,875	2.5%	3,586,150,021.00	1,586,315,155.00
Ministry of Local Government, Chieftaincy Affairs & Community Development	238,295,268	200,000,000	438,295,268	10,000,000,000	10,438,295,268	2.1%	9,463,751,512.00	406,351,000.00
Ministry of Budget and Economic Planning	178,816,691	5,000,000,000	5,178,816,691	5,000,000,000	10,178,816,691	2.1%	18,655,404,510.41	4,369,865,946.00
SA State Security		6,000,000,000	6,000,000,000	4,000,000,000	10,000,000,000	2.0%	12,000,000,000.00	2,996,261,342.00
Post Primary Schools Board (PPSB)	9,080,147,363	150,000,000	9,230,147,363	100,000,000	9,330,147,363	1.9%	9,007,694,915.80	7,818,695,000.00
Bayelsa State Community Safety Corps	2,335,200,000	5,000,000,000	7,335,200,000	1,000,000,000	8,335,200,000	1.7%	8,335,200,000.00	6,548,200,000.00
Niger Delta University (NDU)		7,300,000,000	7,300,000,000		7,300,000,000	1.5%	6,444,000,000.00	6,424,500,000.00
Ministry of Environment	1,116,251,309	2,700,000,000	3,816,251,309	4,000,000,000	7,816,251,309	1.6%	6,525,321,156.84	2,435,562,400.00
Government House	219,885,224	6,000,000,000	6,219,885,224	1,000,000,000	7,219,885,224	1.5%	7,219,884,323.84	6,074,956,692.00
Directorate of Intergovernmental Services		6,000,000,000	6,000,000,000	1,000,000,000	7,000,000,000	1.4%	6,000,000,000.00	4,980,000,000.00
Ministry of Information	480,396,292	2,500,000,000	2,980,396,292	2,800,000,000	5,780,396,292	1.2%	5,438,631,618.14	1,424,526,673.00
Ministry of Transport	171,045,727	200,000,000	371,045,727	5,000,000,000	5,371,045,727	1.1%	5,275,071,923.84	265,533,218.00
			0		0	0.0%		
					102,336,294,881	20.9%		
Total (Except Other MDA Expenditure)	48,497,077,493	108,535,160,000	157,032,237,493	230,075,100,000	387,107,337,493	79.1%	306,631,532,032	106,760,227,377
Total Budgeted Expenditure				Total Budgeted Expenditure	489,443,632,374	100.0%		

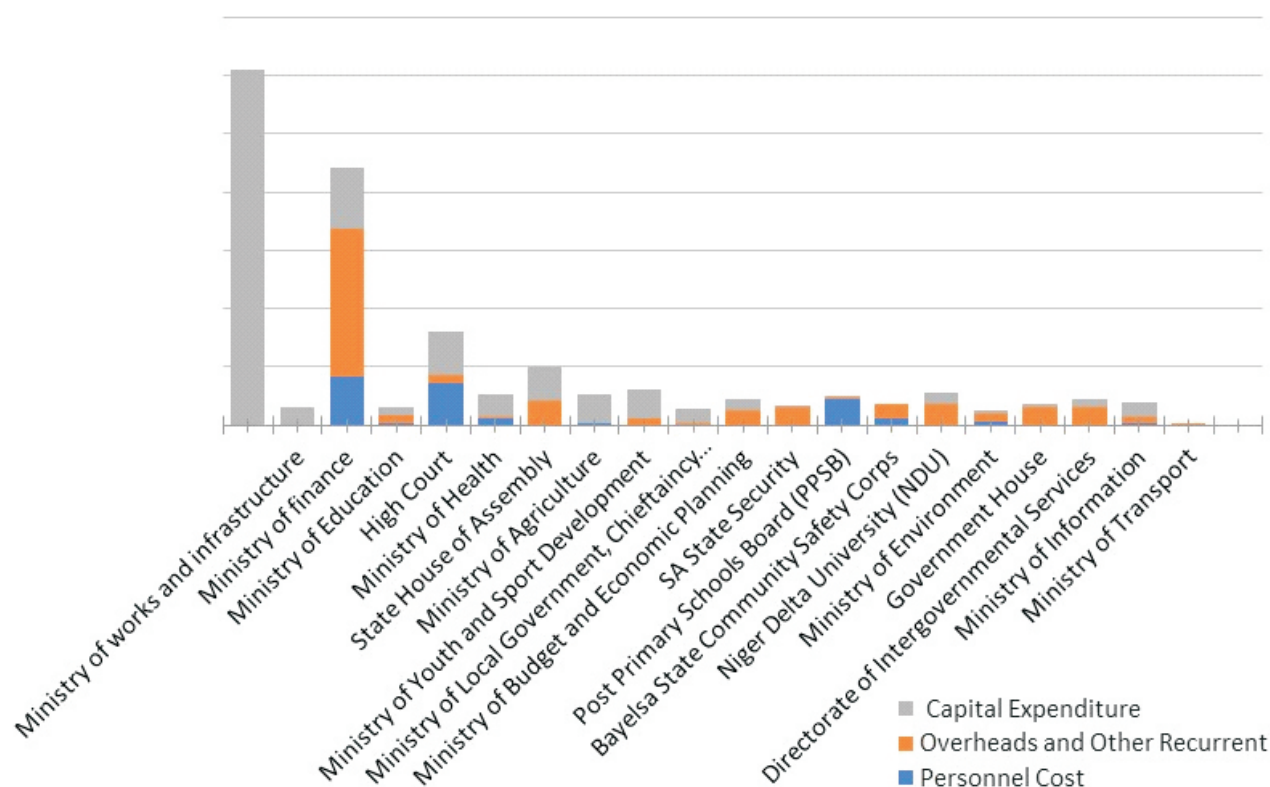


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2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Top Sector/ministry Allocation

2024 MDA Budgeted Expenditure Allocation

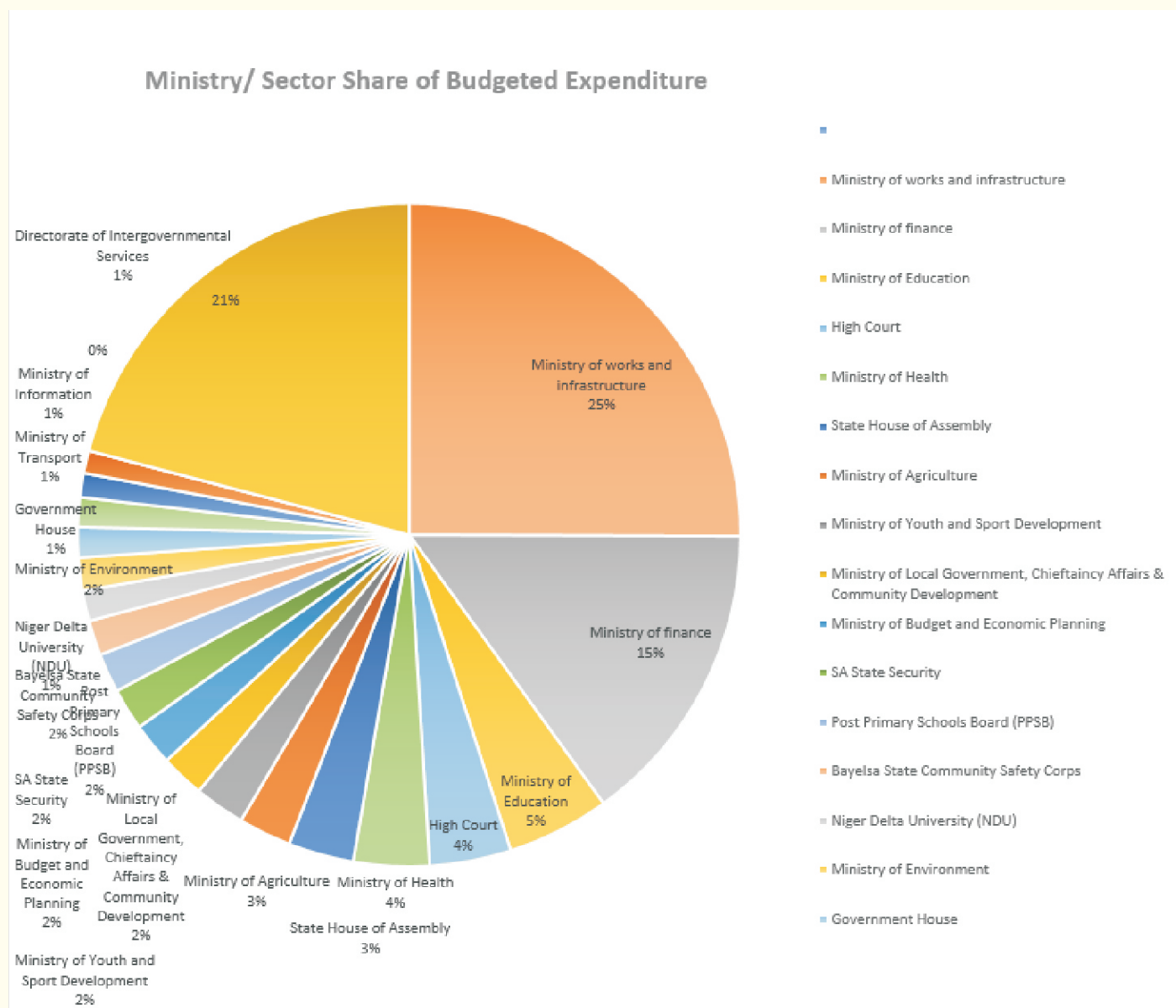




BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Top Sector/Ministry Allocation





BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Top Capital Projects

Bayelsa State Citizens Budget 2024 Budget of Sustainable and Shared Prosperity

Top Capital Projects : 2024 Proposed Budget				
Project	Responsibility	Location(s)	LGA(s)	Amount
Construction of Yenagoa - Oporoma road	Min. of Works	Yenagoa- Oporoma	Yenagoa /Southern Ijaw	5,500,000,000
Construction of Nembe - Brass Road	Min. of Works	Nembe -Brass	Nembe / Brass	5,000,000,000
Construction of Internal roads in Yenagoa	Min. of Works	Brass	Brass	5,000,000,000
Dualization of Igbogene/AIT (Outer Ring Road)	Min. of Works	Yenagoa	Yenagoa	4,200,000,000
Construction of Toru-Ebeni -Ogboinbiri - Foropa - Ekeni Road	Min. of Works	Toru-Ebeni /Ogboinbiri / Foropa/ Ekeni	Sagbama /Southern Ijaw	4,000,000,000
Construction of Ofoni - Toru-Ebeni Road	Min. of Works	Ofoni/Toru-Ebeni	Sagbama	3,500,000,000
Construction of road/bridge linking Toru-Orua - Bolou-Orua - Kabiama - Ebeni.	Min. of Works	Toru-Orua - Bolou-Orua - Kabiama - Ebeni.	Sagbama	2,300,000,000
Construction of Internal roads at Ogbia	Min. of Works	Ogbia	Ogbia	2,050,000,000
Construction of Opolo - Elebele Road	Min. of Works	Opolo - Elebele	Yenagoa /Ogbia	2,000,000,000
Construction of road/bridge linking Toru-Ebeni - Ayama-Adagbabiri -Egbemu-Angalabiri	Min. of Works	Toru-Ebeni - Ayama-Adagbabiri -Egbemu-Angalabiri	Sagbama	1,700,000,000
Construction of Ogu - Ayama- Okodi road, Yenagoa.	Min. of Works	Ogu - Ayama- Okodi road, Yenagoa.	Yenagoa	1,600,000,000
Installation of all in one Street light in Yenagoa	Min. of Works	Yenagoa	Yenagoa	1,500,000,000
Construction of Internals road at Agbere	Min. of Works	Agbere	Sagbama	1,300,000,000
Erosion and Flood control works at Sampou	Min. of Works	Sampou	Kolokuma/Opokuma	1,200,000,000
Construction of Ewoi -Ewoma Road (14KM with 2 Bridges	Min. of Works	Ewoi/Ewoma	Ogbia/Brass	1,080,000,000
Construction of Civil Servant Layout, Agbura	Min. of Works	Agbura	Yenagoa	1,000,000,000
Construction of Ogu - Ayama- Okodi road, Yenagoa.	Min. of Works	Ogu - Ayama- Okodi road, Yenagoa.	Yenagoa	1,600,000,000
Erosion and Flood control works at Sampou	Min. of Works	Sampou	Kolokuma/Opokuma	1,200,000,000
Construction of Internal roads in Yenagoa	Min. of Works	Brass	Brass	5,000,000,000
Construction of Internals road at Agbere	Min. of Works	Agbere	Sagbama	1,300,000,000
Construction of Ewoi -Ewoma Road (14KM with 2 Bridges	Min. of Works	Ewoi/Ewoma	Ogbia/Brass	1,080,000,000
Construction of internal roads in Ogbolomabiri, Basssambiri and Okoroma	Min. of Works	Ogbolomabiri, Basssambiri and Okoroma	Nembe	1,000,000,000
Total Top Capital Projects 2024				52,030,000,000
Total Capital Projects 2024				265,007,100,000
% share of total top capital projects vs. capital projects for 2024				19.63%
Total Budget 2024				489,443,632,374
% share of total top capital projects vs. total budget for 2024				10.63%

Top 5 Capital Projects : 2024 Proposed Budget	Amount
Construction of Yenagoa - Oporoma road	5,500,000,000
Construction of Nembe - Brass Road	5,000,000,000
Construction of Internal roads in Yenagoa	4,200,000,000
Dualization of Igbogene/AIT (Outer Ring Road)	4,000,000,000
Construction of Toru-Ebeni -Ogboinbiri - Foropa - Ekeni Road	3,500,000,000
Other Capital Projects	242,807,100,000
Total of top 5 Capital Projects	22,200,000,000
Total Capital	265,007,100,000
Total Recurrent	224,436,532,374
Total Expenditure	489,443,632,374

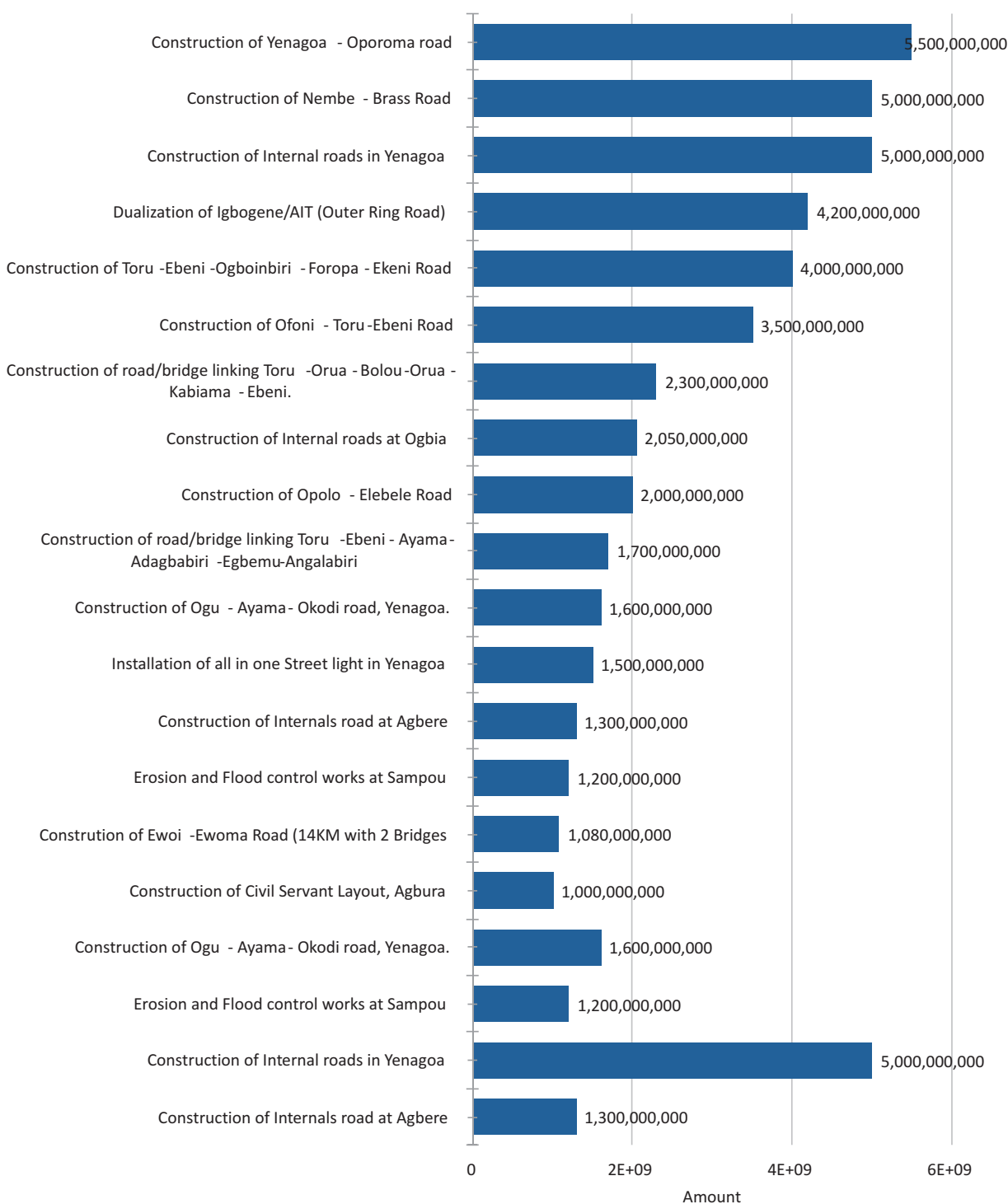


BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Top Capital Projects

Top 2024 Capital Project Allocations





BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Key Priorities of the “Prosperity Agenda” of the Present Administration

Diversification of the State's Economy from Oil

URBAN RENEWAL

FACED LIFT OF
ETEGWE/EDEPIE
ROUNDBOUT

LIGHT UP
YENAGOA
CITY

DEMOLITION
ILLEGAL
STRUCTURES

EDUCATION

STUDENT
LOANS

ESTABLISHMENT OF MORE
PRIMARY AND
SECONDARY SCHOOLS

WORKS AND INFRASTRUCTURE

THREE SENATORIAL
ROADS

COMPLETION OF
GLORY DRIVE
YENAGOA

SMALL & MEDIUM SCALE ENTERPRISES

DIRI BOOST

EMPOWERMENT OF
200,000 PERSONS

TRADE & INVESTMENT

MARINE/BLEU
ECONOMY

BAYELSA OIL
COMPANY

SECURITY

DOO-AKPOR
SECURITY
OUTFIT

BAYELSA STATE
COMMUNITY
SAFETY CORPS

AGRICULTURE

ESTABLISHMENT
OF VARIOUS RICE
FARMS

CASSAVA/STARCH
H PRODUCTION
FARM AT
EBEDEBIRI



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



SOUTHERN IJAW ROAD (ANGIAMA/OPOROMA BRIDGE)



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



NEMBE/BRASS ROAD



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



GLORY DRIVE PHASE II



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



GLORYLAND ORPHANAGE HOME



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



NLC/TUC HOUSE



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



FINANCE HOUSE



BAYELSA STATE

2024 CITIZENS' BUDGET: BUDGET OF SUSTAINABLE AND SHARED PROSPERITY

Some Ongoing Projects in the State



AKABA/OKODI ROAD



DELIVERABLES AND RESULTS EXPECTED FROM BUDGET IMPLEMENTATION

If this Budget is properly implemented, it will somehow reduce poverty, improved nutrition, ensure healthy living and gender equality as envisaged in the policy objective of the Bayelsa State Government.

GENDER, VULNERABILITY AND SOCIAL INCLUSION

The state government is very sensitive to the issues of gender, vulnerability and social inclusion. To this end, various policies and measures were targeted on women, children, the physically challenged, the elderly and the less privilege in the society. Specifically, the sum of N2.197billion is budgeted for youth and gender programmes. Thirty million naira (N30,000,000.00) out of this amount is given to disability support.

FURTHER INFORMATION

Further information not presently covered which has been agreed at the consultations proceeding the preparation of the document is the issue of local governments replicating the consultation meeting of the state. Local Council Chairmen have not been able to organize consultation meetings in their respective domains to enable village dweller to make inputs to enrich the document, as not every one of them can come to the state capital to attend the meeting.

QUASI FISCAL ACTIVITIES OF GOVERNMENT

These are activities undertaken by State owned enterprises or private sector companies at the direction of government.

A. The Bayelsa Airport (Bayelsa Cargo Airport). With a net worth of about N60 billion is presently managed by the United Nigeria Airline and the Ibom Airline to provide local and international aviation services.

B. The Bayelsa Plastic Industry; It's a State-owned company with a worth of about N10 billion is billed to manufacture commercial /Industrial PVC Pipes and other plastic materials.

These activities of government are targeted to boast industrialization beyond oil. The financial impact of these activities on the State is very minimal as their operational costs are directly borne by these enterprises.



CONTACT

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